

ST. MICHAEL & ALL ANGELS EPISCOPAL CHURCH

2009 ANNUAL REPORT
DECEMBER 13, 2009



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Agenda for Annual Parish Meeting December 13, 2009

Please Sign In—Parish Members Receive a Ballot

Welcome

Prayer

Election of Secretary for Annual Meeting

Appointment of three tellers to count the votes. According to Canon 31, Section 8c, one of these tellers must be a designated chairperson. The results of the election shall be declared by the presiding officer and shall be recorded in the minutes by the Secretary before the adjournment of the meeting.

Vestry Elections

Senior Warden's Report

Rector's Report

Finance Report

Vestry Committee and Parish Organization Reports. Required by Canon 33, Section 2. Any recommendations and amendments shall be taken at this time.

Miscellaneous Business

Prayers and Benedictions

Adjournment

*Almighty and ever living God,
source of all wisdom and understanding,
Be present with those who take counsel for the renewal and mission of your Church.
Teach us in all things to seek first your honor and glory.
Guide us to perceive what is right,
and grant us both the courage to pursue it
and the grace to accomplish it;
through Jesus Christ our Lord. Amen.*

Vestry & Staff Members

Vestry Members

Bernie Waller	Senior Warden & Newcomers Committee
Mark Boggs	Junior Warden & Stewardship Committee
Dawn Charles	Small Groups Committee
William George	
Wayne Millington	Newcomers Committee
Michael Randles	Hospitality Committee
Arlington Success	Buildings & Grounds Committee
Ali Veazey	Hospitality Committee
Bonny Collins	Clerk of Vestry
Joyce Thompson	Treasurer

Staff Members

Father Paul A. Elliott, Th.D.	Rector
Lisa King	Parish Administrator
Robin Miller	Financial Officer
Don Papenbrock	Music Director
John Harrill	Sound Ministry
John Lam	Sexton
Angela Thompkins	Nursery Child Care Provider

Hopes for 2009 From Parish Family of St. Michael & All Angels

- *Hope to continue regular worship at St. Michael & All Angels
- *Another Service in Stone Mtn. Park
- *Additional participation in all ministries of our parish
- *Growth and stability of Mary-Sandra DOK Chapter
- *I hope and pray for the continued ministry of Sunday School, adult Bible study on Sundays, children's choir and our very active and giving congregation
- *Update pictures and expand picture directory
- *Explore more adult education opportunities
- *I hope to live long enough to see new carpeting
- *Develop music in congregation participation
- *That our parish family will continue to grow that things would be better in the world and the economic situation would continue to improve that I be more active in church
- *Hoping to have better health and able to attend church
- *St. Michael's continues to grow and continue our partnership with the community through the Co-op, Nicholas House and Emmaus House
- *My hope is to give back to the community what was so freely given to me.
- *To see the support groups grow i.e. AA, Al-Anon, Grief, Divorce, Emotions
- *New members and new member volunteering in the church
- *That the economy will not adversely affect our ability to meet our basic needs
- *More women get involved in ECW
- *Brotherhood
- *Present members will volunteer to help the parish wherever their talents lie
- *We'll receive necessary pledges to accomplish goals
- *To get the Rector's cost in line with income

- *Get money for AC for the choir
- *Church growth
- *Members financial help
- *Encourage young people to attend church
- *Start a chapter of Mother's Union
- *Be part of the outreach program
- *Boy Scouts of America
- *More active members of all ages
- *Increase in contributions
- *Increased outreach to local worldwide communities.
- *More fiscal responsibility especially Rector's compensation
- *Better communication in all things.
- *My hope for 2009 is that the economy will improve. That way people could find jobs and be able to pay their bills. When people are able to pay their bills they can then give back to their church and community
- *That the air conditioner keeps working.
- *That the Parish Family continues to grow and to grow closer
- *That church would become a more important part of my teenager's life than just Sunday mornings
- *That we continue to grow as a parish community. And the word continues to grow around the world
- *Balanced budget
- *That the manpower drain will stop. We are losing our strongest members to other parishes
- *Hope for growth of our parish
- Continued growth & diversity in our parish
- *May St. Michael's always have everything it needs in the year to come and always
- *I hope to be an active participant in the beautifying of our church
- *I pray for growth in the St. Michael's family as well as continued involvement with outreach efforts in the local community and beyond
- *New carpet

- *Startup of "Friends of St. Michael's"
- *A send off for Father Paul when he leaves to teach in Africa
- *Family growth and continued friendship
- *Building & Grounds: clean, inviting, and secure for all users
- *The world: Expand international fellowship through singing, feasting and prayers
- *Put more emphasis on international day
- *Better lighting in the sanctuary
- *Some type of group to bring together parents who are empty nesters for interaction
- *More participation in Foyers groups
- *More focus on meeting needs for senior citizens
- *More church oriented (FUN) events
- *More focus on elderly – transport to events
- *Songs the congregation can take part in – ones we all know. For me, this is an important part of worship
- *Peace & Tranquility
- *That we continue to satisfy the "whole" aspect of our church community
- *The senior's ministry be strengthened
- *Hope that more parishioners will participate in events in 2009
- *Greater fellowship across racial, cultural, and economic lines
- *More ministry development for the middle ages and older members
- Incorporation of our school & Sudanese communities with our regular congregation
- *Develop a deeper relationship with God
- *Give back more to our church community
- *Improve communication within the church
- *Broader parishioner involvement
- *Renovated narthex and entry ways
- *Get to know more parishioners closely

Report from the Rector

Submitted by Father Paul A. Elliott, Th.D.

Dear Sisters and Brothers in Christ,

Grace and peace to you in the name of our Lord and Saviour – Jesus Christ. This last year seems to have come around pretty quickly amid the continuing challenges of the current economy as it affects us here in Georgia, and in Stone Mountain.

As a faith community we are called by God to be a beacon and a light to the world: to be radically different in our responses to economic and natural calamities. Saint Paul puts it this way:

“If then our common life in Christ yields anything to stir the heart, any consolation of love, any participation in the Spirit, any warmth of affection or compassion, fill up my cup of happiness by thinking and feeling alike, with the same love for one another and a common attitude of mind. Leave no room for selfish ambition and vanity, by humbly reckon others better than yourselves. Look to each other’s interests and not merely your own” (Phil 2:1-4)

At this time of year it is natural to narrow our perspective to one’s own needs and wants, and act accordingly. I find Saint Paul’s invitation to be refreshing, and challenging.

St. Michaels has a strong history of concern, outreach and mission for those in need in our local community. We are good at supporting the Thrift Store, the Stone Mountain Co-op, and Emmaus House, and until recently, Nicholas House which closed due to economic constraints.

For the second year St Michaels hosted a seminar on domestic violence. It is a much needed offering to raise awareness and combat domestic violence. Regrettably it is a seminar that draws little interest from parishioners, if attendance is the key indicator. I believe the congregation needs to address its fears and anxieties that prevent it from attending an educational seminar on an important and relevant topic.

It is my hope for 2010 the parish family of St Michaels to build on its strong history of care, concern with more active involvement in mission.

There are opportunities to volunteer at International Community School here on our campus. There are on-going opportunities to travel to New Orleans to help with post-Katrina reconstruction. In addition, there are on-going opportunities to join folk from other parishes on our diocese for mission trips to other countries.

The Diocese of Atlanta supports and offers opportunities to be in mission with the Diocese of Central Tanganyika, the Diocese of Rio de Janeiro, and the Diocese of Central Ecuador. We have many opportunities to serve those in need, not just those who need food and clothing here in Stone Mountain.

No matter what the economic situation is, whether it is strong or weak, God is calling us into mission and ministry. I pray for us to recognize the opportunities as they appear.

I wish to express my gratitude to those who served on vestry this year: Bernie Waller, Mark Boggs, Michael Randles, Wayne Milington, Arlington Success, Dawn Charles, Ali

Veazy, William George, Rick Gelting as outgoing treasurer, and Bonny Collins (Clerk of vestry). We welcomed Joyce Thompson as our in-coming treasurer.

Also, I wish to recognize and thank our staff for their best efforts, Lisa King, Robin Miller, Don Papenbrock, John Harrill, John Lam and Angela Thompkins.

It is difficult to say goodbye to those we love. We miss them and we give thanks to God for the new life which they are now living. In 2009 we commended to God Woodrow McGhee and Peter Clay. We gathered for their celebrations and cared for each other during our time of loss and transition.

We also said goodbye to the Reverend Cora Saunders, our part-time associate rector. In the fall of 2000 Cora came to St. Michael's as a Master of Divinity student at Emory University on parish placement and spent three years here. After her graduation Cora returned as honorary deacon, and then part-time priest. Cora served our parish family faithfully and with a generous heart.

Under Cora's leadership St Michael's is blessed to offer faith development programs for all ages: the Catechesis of the Good Shepherd led by Victoria Schwartz, Donna Waller, and Marty Frame, and J2A group led by Hazel Success.

In addition we offer: a week day bible study on Wednesday mornings; a bible study on Sunday mornings between the services; and our Monday night Education for Ministry class.

Indeed, many parishioners serve our parish family faithfully and with a generous heart: via the thrift shop, altar guild, DOK, ECW, music ministry, library committee, parish provider meals, prayer ministry, shawl

ministry, Sunday school teachers and leaders, as liturgical minister, greeters and ushers and more.

I am grateful for the servant ministries faithfully undertaken here at St. Michaels. Let us continue to "look to each other's interests and not merely our own".

Respectfully submitted,

The Reverend Dr. Paul A Elliott, ThD
Rector

Report from the Senior Warden

Submitted by Bernie Waller

Dear Members of St Michael's,

This year has certainly seen many changes in the world and in St. Michael and all Angels. In December 2008 St Michaels said goodbye to our faithful servant Arch Deacon John Titus to retirement. October 2009 saw The Rev. Cora Sanders leaving, to pursue her calling in Pastoral Education.

To each of you we say thank you for your devotion and support to St. Michaels and All Angels.

We are also dealing with the changes in the economy, 2008 saw us go into a recession, gas started rising to \$4.00 a gallon, jobs cut, no raises, shorter work weeks, and 2009 has not been much better.

But despite all this we at St. Michaels have seen positive signs. New carpet in Beene Hall, Our Sanctuary lights were re-configured and in the choir area a new air conditioner system installed. Thanks go to our building and grounds committee.

We have celebrated special occasions this year at St. Michaels. One of those occasions was the celebration party of the life of long time parishioner Peter Clay.

For that I say "Thank you" Father Paul for the idea, and thank you to the hospitality committee for making it a wonderful occasion for all.

It has also been my pleasure to serve on vestry this year with, Mark Boggs, Michael Randles, Wayne Millington, William George, Ali Veazey, Arlington Success, and Dawn Charles. Thank you for your prayers and hours of service.

I would also like to say thank you to Rick Gelting for a job well done in his duty as St. Michaels treasurer these past four years. This position will now be handed over to Joyce Thompson

We must not forget to say thank you to our office staff Lisa King parish administrator, Robin Millar, our financial officer, and our music director Don Papenbrock and his wife Mandy, and Father Paul, for his faithful service to St. Michaels, these past nine years.

There are so many more to thank for their devotion to our Sunday worship at St. Michael. They are our acolytes, lay readers, chalice bearers, altar guild teams, and choir members. Another area of thanks goes to our Sunday school teachers, office volunteers, ushers, and coffee and cookie helpers.

As we move forward into the year 2010 uncertain of the economy and the future. We can take comfort knowing God will be with us. I leave with you a scripture reading that I find helpful to me.

John 14:27.

"Peace I leave with you;

My peace I give you.

I do not give as the world gives.

Do not let your hearts be troubled and do not be afraid"

Respectfully submitted by

Bernie Waller-Senior Warden.

Report from the Music Department

Submitted by Don Papenbrock

"Sing to him a new song; play skillfully, and shout for joy." Psalm 33:3

The music ministry has established the Adult and Children's choirs as the cornerstone of the ministry. The dedicated members of the choir have effectively led the congregation in worship and special services throughout the year. It is hoped that the weekly offering of song is considered an integral and valued part of worship.

The choirs have presented a vast and broad representation of choral literature reflective of the diversity of the parish while recognizing the rich Anglican choral tradition. From spirituals to gospel, from folk to contemporary, from LEVAS to English choral literature, repertoire includes a broad spectrum of genres. Their persistence is demonstrated by the ability to consistently prepare music that is skillfully arranged and spiritually relevant.

Highlights of the 2009 liturgical year:

- Christmas - the combined Adult and Children's Choirs presented the cantata *And Glory Shown Around* for the Christmas Eve service pageant
- February – vocalists Greta Glen and Spencer Stephens shared their talent in spirituals and African American genre with Greta singing the spirituals *Great Day, He's Got The Whole World In His Hands*, and *Bye and Bye* and Spencer singing *Ride On, King Jesus* and *River Jordan*
- Lent – the choir participated in each of Father Paul's four Shakespeare-themed evensong services by singing traditional settings of the canticles, chanted psalms, and an anthem, an extraordinary gift of time and talent to the parish
- Easter – the Adult and Children's choirs combined in a glorious offering of sung introit and anthem

The music ministry also welcomed guest vocalists Gretchen Swanson and Reed Higgins with thanks for their participation and contributions at several services

Hymn selections featured more music from sources such as *Lift Every Voice and Sing*, *African-American Heritage Hymnal*, and *Celebration Hymnal* as well as a new setting of the Gloria from *Caribbean Conference*. The month of February included a sung response to the Prayers of the People. Lastly, a responsorial setting of the Psalm was used during the Easter season.

In a bit of sad news, the choir bid a heartfelt farewell to two longtime members, Charlie Post and Nekesha Charles.

As each member of the choir is integral to the ensemble, it is hoped that a few additional parishioners will commit to the work of the ministry. The music ministry is dedicated to enrich the spiritual experience of the parish. All parishioners are encouraged to prayerfully consider the role music has in our parish life and the community and how each might contribute to the ministry. Feedback and suggestions regarding music at St. Michaels are always welcome and appreciated.

In summary, it was another positive year for the choir and we should give special thanks to all choir members – adults, children, parents of the children – for their dedication and service to the parish!

Respectfully submitted,

Don Papenbrock
Minister of Music

"I will sing and make music with all my soul." Psalm 108

Report from the Treasurer

Submitted by Rick Gelting

Through the end of November 2009, our church's total income was below what was budgeted, as you can see in Table 1 below. Pledged contributions, in particular, continued to be considerably below budget (as they have been all year), so the economy appears to continue to be affecting contributions.

On the expense side, actual expenses through November, 2009 were higher than what was budgeted, but slightly below total income. A closer look reveals, however, that this does not mean that we have actually been covering our expenses. Other income was higher than budgeted because it includes funds withdrawn from reserves to cover normal operating expenses. Our reserves are now about \$20,000 lower than they were at the end of 2008 (see Table 2 below). The bottom line is that for the year through November, we were spending more than we were taking in. (Please note that ICS has been paying their share of utilities and a wear and tear fee as agreed – this shortfall is not due to any increased costs due to them.)

Because December is typically a strong giving month, it may still be possible to finish 2009 with a balanced budget where income exceeds expenses, especially since the financial situation is slightly better than it was last year at this time (recall that last year was the first time in 4 years in which our income at St. Michaels did not cover our expenses for the year). So, if you are able, please bring your pledge up to date in December.

We also have several other funds at SMAA that are not part of our normal operating expenses. These funds are invested separately from the operating budget.

The first of these is the reserve fund, which is for emergencies, and is invested conserva-

tively. Funds were withdrawn from reserves in 2009 several times to cover normal operating expenses such as electric bills that our income did not cover. This was the 3rd year in a row in which funds were withdrawn from reserves.

Our reserves now contain about \$32,000 – about 1 month of operating expenses, whereas the Diocese recommends at least 3 months of operating expenses in the reserve fund, which would represent a minimum of \$80,000 for St. Michaels. As we have seen this year, it is especially important to maintain some reserves in uncertain economic times like we are facing now, as the church will still have to pay its bills even if contributions dip due to negative economic conditions.

The purpose of the Memorial Fund is to receive gifts in memory of the dead or in thanksgiving. Much of the money that was in this fund was used for the stained glass window, but the Memorial Fund still has about \$5,000 in it, and has stayed about the same in 2009 as it is also invested conservatively.

St. Michaels also has an endowment fund, which contains a balance of close to \$100,000. Only the investment proceeds from endowment funds can be used for expenses; the principal cannot be spent, so this fund is invested for longer term growth. The level of the endowment fund has recovered somewhat from last year's market downturn, and since we are not tapping the proceeds from the endowment fund at this time, we have time to let this fund continue to recover. Hopefully we can also eventually build the endowment fund up to a point where it will generate sufficient income to provide an annual boost to our budget every year.

Table 1: Year to Date Summary through November, 2009

<u>Income</u>	<u>Actual</u>	<u>Budgeted</u>	<u>Difference</u>
Pledged contributions	\$197,502.28	\$222,005.63	-\$24,503.35
Unpledged contributions	\$34,968.38	\$27,500.00	+\$7,468.38
Loose plate offerings	\$4,040.90	\$4,583.37	-\$542.47
Other income	<u>\$78,109.45</u>	<u>\$66,000.00</u>	<u>+\$12,109.45</u>
Total Income	\$314,621.01	\$320,089.00	-\$5,467.99

<u>Expenses</u>	<u>Actual</u>	<u>Budgeted</u>	<u>Difference</u>
Total Expenses	\$313,357.01	\$305,178.83	+\$8,178.87

Table 2: Other Monetary Assets

	<u>End of Nov 2009</u>	<u>End of 2008</u>
Reserve fund	\$32,895.78	\$52,438.82
Memorial fund	\$5,252.25	\$5,042.23
Endowment fund	\$97,638.42	\$86,786.22

Because I was the treasurer for most of 2009, I wrote this summary, however, as you know, Joyce Thompson is the new SMAA Treasurer. Please join me in giving Joyce our full support in this position. And, of course, as usual, thank you all for your generosity!

Rick Gelting

Report from Our New Treasurer

Submitted by Joyce Thompson

Greetings St. Michael & All Angels,

I am pleased to present the 2010 budget for the parish.

The 2010 budget is the result of much work and prayer on the part of the Vestry. Every line item of the budget was carefully examined. After careful examination and fervent prayer, the Vestry was able to approve the 2010 budget.

Let me draw your attention to few items reflected on the budget.

Revenues

- A decrease in revenue is anticipated for 2010.
- Our pledged contributions have decreased about 1%.
- This decrease in revenue is related to the economic situation which has greatly affected contributions.
- Another item in the revenue is \$11,000 representing 50% of the rectors' medical payment which was previously received from St. Bart's has been removed.
- This decline in revenue also corresponds to a reduction on the expenses side of the budget.

Expenditures

- There are no new programs or salary benefit increases for the rector or parish staff.
- The assistant priest position will not be filled thus reducing the expenses by \$17,688.
- The telephone and utilities has been reduced by \$3,500 since it has been established that it takes about \$12,000 a year for heating and air conditioning.

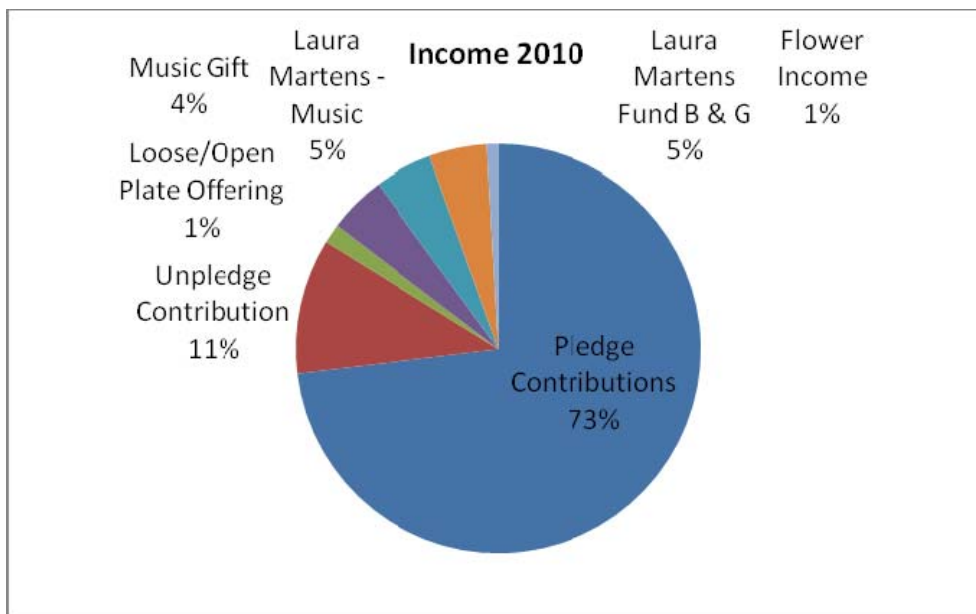
With these difficult economic times, this budget has been streamlined with no major increases. With that in mind I would like to remind you that we all should keep up our pledges, every contribution counts.

2010 Revenues

Overview

Parish commitments

The major source of income used to operate the parish comes from our pledges. Each year members are asked to make commitment during our stewardship drive. Thank you to everyone who committed to pledge. A total of 88 pledge commitments were received for a total of \$219,836.00 for 2010. Some stayed the same and some were reduced. The Vestry was able to adopt the budget. The chart below reflects the income categories for the 2010 budget which shows how the monies are disbursed.



Other Income

Music Gift and Laura Martens Fund-Music: This fund is a Trust bequested to St. Michael with matching funds for music and building and grounds. **The Flower Fund** is used to supply the altar with flowers. These funds are generated by members' donation for anniversaries, thanksgiving or a special occasion. Another income is the **ICS reimbursement**. These funds are received from ICS to cover utilities and wear and tear.

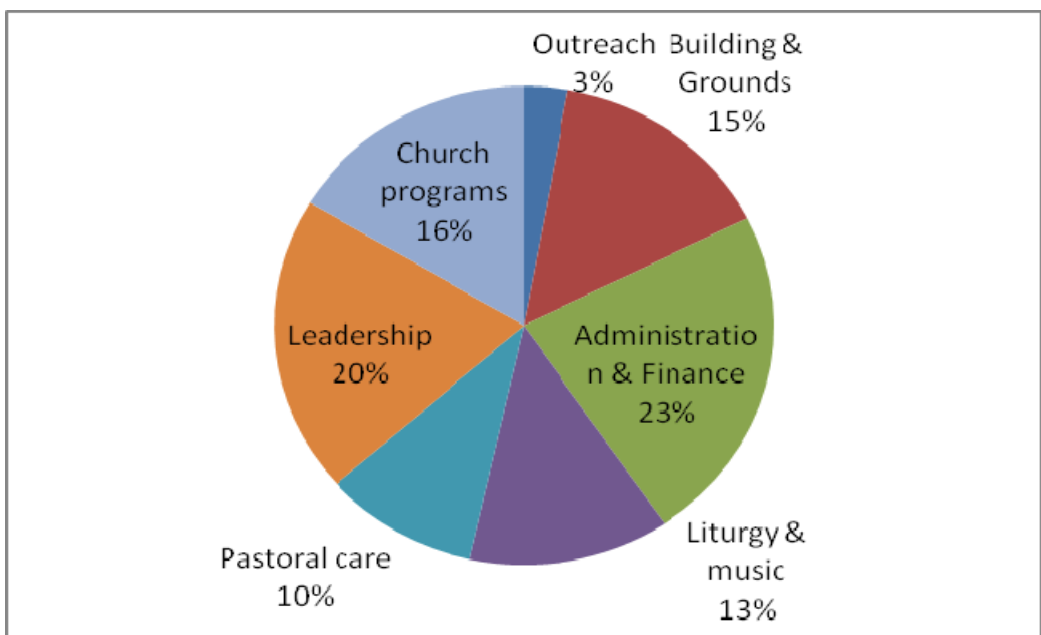
Other sources of income includes: **The Reserve Fund**, which is for emergencies. This fund is invested. This Fund contains about \$32,000. Another fund is **The Memorial Fund**. This fund receives gifts in memory of loved ones or in thanksgiving. The balance in this fund is about \$5,000. St. Michael also has an **Endowment Fund** with a balance close to \$100,000. The proceeds can be used for expenses. This fund is invested for long term growth.

2010 Expenditures

Overview

The 2010 budget reflects a decrease in expenditures from the 2009 budget of 9%. This is due to the reduction of the medical expenses for Fr. Paul, not replacing the assistant priest position and no new programs or salary increases.

With the exception of a slight increase in the Administrator Compensation of \$1,684.40 which reflects Pension payment. This is required after one year of continuous service. Below is a chart reflecting the expense categories for the 2010 budget.



I would like to thank the staff and vestry for their assistance in preparing the 2010 budget. And to you the parishioners thank you. I would also like to encourage you to keep up your commitments as you have done in the past.

Finally, I thank God for giving me the opportunity to serve as Treasurer for St. Michael & All Angels for the next three years and I ask for your prayers and support. Any questions, please feel free to contact me at jtpthompson@yahoo.com.

Summary of Revenue & Expenses

January—November 2009

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Revenues						
4000 - Pledged Contributions	\$18,757.80	\$20,182.33	\$1,424.53	\$197,502.28	\$222,005.63	\$24,503.35
4001 - Unpledged Contributions	\$3,116.00	\$2,500.00	(\$616.00)	\$34,968.38	\$27,500.00	(\$7,468.38)
4002 - Loose/Open Plate Offering	\$332.27	\$416.67	\$84.40	\$4,040.90	\$4,583.37	\$542.47
4090 - Other Income	\$6,348.94	\$6,000.00	(\$348.94)	\$78,109.45	\$66,000.00	(\$12,109.45)
Total Revenues	\$28,555.01	\$29,099.00	\$543.99	\$314,621.01	\$320,089.00	\$5,467.99
Accounts						
	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Expenses						
Personnel Expenses						
Rector						
5300 - Salary - Rector	\$4,906.10	\$4,906.11	\$0.01	\$53,967.10	\$53,967.21	\$0.11
5301 - Pension Premium - Rector	\$1,354.34	\$1,354.34	\$0.00	\$14,897.74	\$14,897.74	\$0.00
5302 - Housing Allowance - Rector	\$2,083.32	\$2,083.33	\$0.01	\$22,916.52	\$22,916.63	\$0.11
5303 - Insurance - Rector	\$997.00	\$1,833.33	\$836.33	\$10,967.00	\$20,166.63	\$9,199.63
5304 - Auto/Travel Allowance- Rector	\$0.00	\$257.50	\$257.50	\$2,317.50	\$2,832.50	\$515.00
5305 - Continuing Education- Rector	\$0.00	\$171.67	\$171.67	\$0.00	\$1,888.37	\$1,888.37
5306 - Sabbatical- Rector	\$0.00	\$129.17	\$129.17	\$0.00	\$1,420.87	\$1,420.87
5307 - SECA- Rector	\$0.00	\$534.69	\$534.69	\$4,812.24	\$5,881.59	\$1,069.35
Total Rector	\$9,340.76	\$11,270.14	\$1,929.38	\$109,878.10	\$123,971.54	\$14,093.44
Assistant Priest						
5310 - Salary - Assistant Priest	\$0.00	\$186.02	\$186.02	\$1,860.20	\$2,046.22	\$186.02
5311 - Housing- Assistant Priest	\$0.00	\$931.08	\$931.08	\$9,310.80	\$10,241.88	\$931.08
5312 - SECA- Assistant Priest	\$0.00	\$85.46	\$85.46	\$769.14	\$940.06	\$170.92
5313 - Pension Assistant Priest	\$0.00	\$216.46	\$216.46	\$2,164.60	\$2,381.06	\$216.46
5315 - Auto Assistant Priest	\$0.00	\$55.00	\$55.00	\$495.00	\$605.00	\$110.00
Total Assistant Priest	\$0.00	\$1,474.02	\$1,474.02	\$14,599.74	\$16,214.22	\$1,614.48

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Administrator						
5317 - Salary - Administrator	\$1,560.00	\$1,560.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00
5318 - FICA- Administrator	\$119.34	\$119.34	\$0.00	\$1,312.74	\$1,312.74	\$0.00
Total Administrator	\$1,679.34	\$1,679.34	\$0.00	\$18,472.74	\$18,472.74	\$0.00
Finance Officer (FKA Adm Asst)						
5325 - Salaries - Financial Officer	\$1,000.74	\$1,000.73	(\$0.01)	\$11,008.14	\$11,008.03	(\$0.11)
5326 - FICA- Financial Officer	\$76.56	\$76.56	\$0.00	\$842.16	\$842.16	\$0.00
Total Finance Officer (FKA Adm Asst)	\$1,077.30	\$1,077.29	(\$0.01)	\$11,850.30	\$11,850.19	(\$0.11)
Music Minister						
5330 - Salary - Music Minister	\$1,720.76	\$1,720.76	\$0.00	\$18,928.36	\$18,928.36	\$0.00
5331 - FICA- Music Minister	\$131.64	\$131.64	\$0.00	\$1,448.04	\$1,448.04	\$0.00
Total Music Minister	\$1,852.40	\$1,852.40	\$0.00	\$20,376.40	\$20,376.40	\$0.00
Nursery Worker						
5335 - Salary- Nursery Worker	\$120.00	\$173.17	\$53.17	\$1,180.00	\$1,904.87	\$724.87
5336 - FICA- Nursery Worker	\$9.18	\$13.25	\$4.07	\$88.01	\$145.75	\$57.74
Total Nursery Worker	\$129.18	\$186.42	\$57.24	\$1,268.01	\$2,050.62	\$782.61
Communication (Sound) Minister						
5340 - Salary- Comm/Sound Minister	\$216.46	\$216.46	\$0.00	\$2,381.06	\$2,381.06	\$0.00
5341 - FICA- Comm/Sound Minister	\$16.56	\$16.56	\$0.00	\$182.16	\$182.16	\$0.00
Total Communication (Sound) Minister	\$233.02	\$233.02	\$0.00	\$2,563.22	\$2,563.22	\$0.00
Sexton						
5360 - Salary - Sexton	\$378.34	\$458.33	\$79.99	\$5,041.74	\$5,041.63	(\$0.11)
5361 - FICA- Sexton	\$54.57	\$35.08	(\$19.49)	\$411.29	\$385.88	(\$25.41)
Total Sexton	\$432.91	\$493.41	\$60.50	\$5,453.03	\$5,427.51	(\$25.52)
Total Personnel Expenses	\$14,744.91	\$18,266.04	\$3,521.13	\$184,461.54	\$200,926.44	\$16,464.90
Building & Equipment Expenses						
6021 - Maintenance Supplies	\$1,667.75	\$250.00	(\$1,417.75)	\$4,639.86	\$2,750.00	(\$1,889.86)
6041 - Equipment Maintenance	\$318.00	\$0.00	(\$318.00)	\$3,470.50	\$0.00	(\$3,470.50)
6045 - Telephone	\$393.18	\$362.50	(\$30.68)	\$4,989.60	\$3,987.50	(\$1,002.10)
6051 - Utilities	\$2,744.23	\$1,250.00	(\$1,494.23)	\$30,580.82	\$13,750.00	(\$16,830.82)
6061 - Property Insurance	\$2,764.75	\$966.67	(\$1,798.08)	\$10,962.02	\$10,633.37	(\$328.65)
Total Building & Equipment Expenses	\$7,887.91	\$2,829.17	(\$5,058.74)	\$54,642.80	\$31,120.87	(\$23,521.93)

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	MTD Budget Remaining (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget Remaining (This Year)
Church Programs						
7001 - Altar Supplies	\$73.48	\$58.33	(\$15.15)	\$728.91	\$641.63	(\$87.28)
7002 - Flowers	\$93.69	\$0.00	(\$93.69)	\$4,806.51	\$0.00	(\$4,806.51)
7011 - Acolytes	\$0.00	\$8.33	\$8.33	\$0.00	\$91.63	\$91.63
7021 - Adult Choir	\$0.00	\$125.00	\$125.00	\$160.00	\$1,375.00	\$1,215.00
7035 - Substitute Organists	\$0.00	\$41.67	\$41.67	\$350.00	\$458.37	\$108.37
7041 - Music - Other	\$0.00	\$125.00	\$125.00	\$983.92	\$1,375.00	\$391.08
7051 - Christian Formation Adult	(\$5.00)	\$83.33	\$88.33	\$1,869.51	\$916.63	(\$952.88)
7061 - Christian Formation Youth	\$46.37	\$125.00	\$78.63	\$605.95	\$1,375.00	\$769.05
7085 - Childrens' Books & Ministry	\$0.00	\$16.67	\$16.67	\$0.00	\$183.37	\$183.37
7101 - Nursery Resources	\$0.00	\$8.33	\$8.33	\$95.88	\$91.63	(\$4.25)
7111 - Stewardship	\$600.04	\$83.33	(\$516.71)	\$1,185.51	\$916.63	(\$268.88)
7121 - Library	\$55.00	\$41.67	(\$13.33)	\$178.94	\$458.37	\$279.43
7141 - Conventions	\$0.00	\$41.67	\$41.67	\$0.00	\$458.37	\$458.37
7161 - Seniors Ministry	\$160.00	\$83.33	(\$76.67)	\$1,063.86	\$916.63	(\$147.23)
7171 - Pastoral Care	\$0.00	\$8.33	\$8.33	\$0.00	\$91.63	\$91.63
7181 - Mission	\$0.00	\$125.00	\$125.00	\$0.00	\$1,375.00	\$1,375.00
7182 - Ministry	\$0.00	\$0.00	\$0.00	\$5.95	\$0.00	(\$5.95)
7191 - Hospitality	\$424.56	\$125.00	(\$299.56)	\$1,309.29	\$1,375.00	\$65.71
7301 - Other Church Program	\$322.22	\$166.67	(\$155.55)	\$1,942.41	\$1,833.37	(\$109.04)
Total Church Programs	\$1,770.36	\$1,266.66	(\$503.70)	\$15,286.64	\$13,933.26	(\$1,353.38)
Administrative Expenses						
8001 - Office Expense	\$2,191.50	\$833.33	(\$1,358.17)	\$8,812.05	\$9,166.63	\$354.58
8011 - Publications & Subscriptions	\$0.00	\$41.67	\$41.67	\$677.00	\$458.37	(\$218.63)
8021 - Office Machine Contracts	\$674.50	\$500.00	(\$174.50)	\$6,056.72	\$5,500.00	(\$556.72)
8031 - Printing & Reproduction	\$0.00	\$83.33	\$83.33	\$918.94	\$916.63	(\$2.31)
8041 - Vestry Expense	\$0.00	\$41.67	\$41.67	\$1,360.67	\$458.37	(\$902.30)
8061 - Computer Hardware/Software	\$17.80	\$83.33	\$65.53	\$342.85	\$916.63	\$573.78
8071 - Communications Ministry	\$0.00	\$41.67	\$41.67	\$825.18	\$458.37	(\$366.81)
8072 - Web Page	\$0.00	\$10.00	\$10.00	\$83.85	\$110.00	\$26.15
8081 - Audit & Accounting Expense	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	(\$2,400.00)
8092 - Bank Charges	\$294.51	\$158.33	(\$136.18)	\$2,358.66	\$1,741.63	(\$617.03)
8093 - Payroll Expense	\$77.00	\$83.33	\$6.33	\$954.85	\$916.63	(\$38.22)
Total Administrative Expenses	\$3,255.31	\$1,876.66	(\$1,378.65)	\$24,790.77	\$20,643.26	(\$4,147.51)
Benevolence						
8501 - Diocesan Pledge	\$0.00	\$2,921.67	\$2,921.67	\$29,216.70	\$32,138.37	\$2,921.67
8502 - Outreach Gifts	\$0.00	\$583.33	\$583.33	\$4,959.25	\$6,416.63	\$1,457.38
Total Benevolence	\$0.00	\$3,505.00	\$3,505.00	\$34,175.95	\$38,555.00	\$4,379.05
Total Expenses	\$27,658.49	\$27,743.53	\$85.04	\$313,357.70	\$305,178.83	(\$8,178.87)
Net Total	\$896.52	\$1,355.47	\$458.95	\$1,263.31	\$14,910.17	\$13,646.86

2010 Budget

Approved by Your Vestry

INCOME			
		2009	2010
4000	Pledged Contributions	\$242,188.00	\$241,000.00
4001	Unpledged Contributions	\$30,000.00	\$35,000.00
4002	Loose / Open Plate Offering	\$5,000.00	\$5,000.00
4090	Other Income		
	Music gift	\$15,000.00	\$15,000.00
	Laura Martens Fund - Music	\$15,000.00	\$15,000.00
	LMF (due previous year)	\$0.00	\$0.00
	Laura Martens Fund - B & G	\$15,000.00	\$15,000.00
	Flower Income	\$5,000.00	\$3,000.00
	St. Barts (50%) Rectors Medical	\$11,000.00	\$0.00
	Cash on hand		
	ICS-Utilities Reimbursement	\$11,000.00	
	Income Total	\$349,188.00	\$329,000.00
	EXPENSES		
	PERSONNEL		
	Rector		
5300	Cash	\$58,873.28	\$58,873.00
5302	Housing	\$25,000.00	\$25,000.00
5307	SECA (7.65%)	\$6,416.31	\$6,416.31
5301	Pension (18%)	\$16,252.12	\$16,252.12
5303	Medical Insurance	\$22,000.00	\$10,512.00
5304	Auto Allowance	\$3,090.00	\$3,090.00
5305	Continuing Education	\$2,060.00	\$2,060.00
5306	Sabbatical	\$1,550.00	\$1,550.00
	Total Rector	\$135,241.71	\$123,753.43
	Assistant Priest		
5001	Cash	\$2,232.18	\$0.00
5011	Housing	\$11,173.00	\$0.00
5031	SECA (7.65)	\$1,025.50	\$0.00
5041	Pension (18%)	\$2,597.52	\$0.00
5052	Medical	\$0.00	\$0.00
5071	Auto Allowance	\$660.00	\$0.00
	Total Assisting Priest	\$17,688.20	\$0.00

	Administrator	2009	2010
5317	Cash	\$18,720.00	\$18,720.00
5318	FICA (7.65%)	\$1,432.08	\$1,432.08
	Pension	\$0.00	\$1,684.80
	Total Administrator	\$20,152.08	\$21,836.88
	Financial Officer		
5325	Cash	\$12,008.76	\$12,008.76
5326	FICA (7.65%)	\$918.67	\$918.67
	Total Financial Officer	\$12,927.43	\$12,927.43
	Music Minister		
5330	Cash	\$20,649.09	\$20,649.09
5331	FICA (7.65%)	\$1,579.66	\$1,579.66
	Total Music Minister	\$22,228.75	\$22,228.75
	Nursery Worker		
5335	Cash	\$2,078.00	\$2,078.00
5336	FICA (7.65%)	\$158.97	\$158.97
	Total Nursery Worker	\$2,236.97	\$2,236.97
	Communication (Sound & Re- cording)		
5340	Cash	\$2,597.50	\$2,597.50
5341	FICA (7.65%)	\$198.71	\$198.71
	Total Communication	\$2,796.21	\$2,796.21
	Sexton		
5360	Cash	\$5,500.00	\$5,500.00
5361	FICA (7.65%)	\$421.00	\$421.00
	Total Sexton	\$5,921.00	\$5,921.00
	Total Personnel Expenses	\$219,192.35	\$191,700.67
	BUILDINGS AND GROUNDS		
6021	Bldg Maintenance Supplies & Svc	\$3,000.00	\$3,000.00
6031	Grounds Maintenance	\$0.00	\$0.00
6041	Equipment Maintenance	\$0.00	\$0.00
6045	Telephone	\$4,350.00	\$3,900.00
6051	Utilities	\$15,000.00	\$12,000.00
6061	Property Insurance	\$11,600.00	\$11,600.00
	Total Building and Grounds	\$33,950.00	\$30,500.00

	CHURCH PROGRAMS	2009	2010
7001	Altar Supplies	\$700.00	\$700.00
7011	Acolytes	\$100.00	\$100.00
7002	Flowers	\$0.00	\$3,000.00
7021	Adult Choir	\$1,500.00	\$0.00
7025	Childrens Choir		
7035	Substitute Organists	\$500.00	\$500.00
7041	Music - Other	\$1,500.00	\$1,500.00
7051	Christian Formation - Adult	\$1,000.00	\$1,000.00
7061	Christian Formation - Youth	\$1,500.00	\$1,000.00
7085	Children's Books & Ministry	\$200.00	\$0.00
7101	Nursery Resources	\$100.00	\$100.00
7111	Stewardship	\$1,000.00	\$500.00
7121	Library	\$500.00	\$250.00
7131	Parish Weekend	\$0.00	\$0.00
7141	Conventions	\$500.00	\$500.00
7161	Seniors Ministry	\$1,000.00	\$1,000.00
7171	Pastoral Care	\$100.00	\$100.00
7181	Mission	\$1,500.00	\$2,000.00
7191	Hospitality	\$1,500.00	\$1,500.00
7301	Other Church prog Exp (Supply Clergy)	\$2,000.00	\$2,000.00
	Total Church Programs	\$15,200.00	\$15,750.00
	ADMINISTRATION		
8001	Office Supplies	\$10,000.00	\$9,000.00
8011	Publications and Subscriptions	\$500.00	\$0.00
8021	Office Machine Contracts	\$6,000.00	\$6,000.00
8031	Printing & Reproduction	\$1,000.00	\$1,000.00
8041	Vestry	\$500.00	\$1,000.00
8061	Computer Hardware / Software	\$1,000.00	\$0.00
8071	Communications Ministry	\$500.00	\$800.00
8072	Web Page	\$120.00	\$500.00
8081	Audit & Accounting	\$0.00	\$0.00
8091	Miscellaneous		\$0.00
8092	Bank Charges	\$1,900.00	\$2,500.00
8093	Payroll Expense	\$1,000.00	\$900.00
	Total Administrative	\$22,520.00	\$21,700.00
	BENEVOLENCES		
8501	Diocesan Pledge	\$35,060.00	\$36,000.00
8502	Outreach Gifts	\$7,000.00	\$7,000.00
	Total Benevolences	\$42,060.00	\$43,000.00
	Total Expenses	\$332,922.35	\$302,650.67
	INCOME LESS EXPENSES	\$16,265.65	\$26,349.33

Report from the Junior Warden & Stewardship Committee

Submitted by Mark Boggs

The stewardship drive this fall for (2010) was a success considering the economic climate the country is experiencing. The members of St. Michel's continues to display a willing committed and giving spirit.

Our church is "running with pack" with other churches in our diocese. SMAA continues to build responsible budgets and keeps ongoing ministries and outreach programs alive. We continue to be committed to our financial commitment to the diocese(10%) and we play an active roll in our community. We are looking forward to the coming year and pray that our standards will carry on.

Below are some general figures from the stewardship drive this past fall.

A. We have approximately 90 pledges for a total of \$241,00.00.

B. We have 9 new pledges and 5 pledges that were not renewed.

Let's rejoice as we enter 2010.

Mark Boggs
Stewardship

Report from Buildings & Grounds

Submitted by Arlington Success

The B & G Committee identified areas of concentration for this year. The projects identified and completed this year include:

1. Re-carpeting the library, parlor and the entire hallway outside the sanctuary, the section housing the coffee hour and the entire hallway on upper Beene Hall.
2. Improving the lighting in the sanctuary and on the altar and removing the non-functioning light fixtures from the ceiling.
3. Providing air and heating in the sanctuary to include the choir area.
4. Renovating the ladies restroom in upper Beene Hall.

In order to complete these projects successfully, several parishioners were incorporated to comprise a committee to plan and oversee the implementation. Patience was asked of the general congregation as we moved forward to get

the work completed in a cost efficient and timely fashion.

Even though it rained, the parish clean-up day was very successful. Parishioners came armed with their enthusiasm and tools and we did a great job sprucing up the grounds and surroundings.

We had to remove two trees which fell on the grounds, one damaging the playground and some of the fixtures. The heavy rains also caused some damage to the buildings, but a team effort quickly took care of the situation and prevented any cancellation of services or non use of the buildings.

The B & G committee would like to thank everyone for their support morally and financially, during the past year and look forward to more of the same in 2010.

The Report from Small Groups Committee

Submitted by Dawn Charles

2009 Accomplishments and Challenges

- During Lent several small groups formed and used LifeSearch Spiritual Disciplines as a source for Bible Study. Individuals paid \$6.40 for a book.

- Some of these groups continued to meet after the Lenten season was over.

Father Paul has purchased the following:

The Workbook on the Beatitudes (10 copies)
– There are 8 weekly themes to explore, if you seek to grow in discipleship - to become more Christlike.

“Living the Good Life Together: A Study of Christian Character in Community” which is a series of 12 week studies in which you explore key features of Christian character and then as a group, apply those learning's in daily life.

We have the following kits:

Hospitality – risking welcome
Discernment – acting wisely
Attentiveness – being present
Forgiveness – letting go

2010 Goals

- Introduce the Beatitudes workbooks and the Living the Good Life Together series to small groups

- Encourage continuation of small groups by exploring other reasons for small groups to form and meet

Report from Hospitality Committee

Submitted by Ali Veazey & Michael Randles

The Hospitality Committee hosted a number of parish events with the help of many parishioners who gave time setting up, providing food, and helping with clean-up. We feasted together at the Pancake supper, the Seder meal, the Easter breakfast, the Pentecost luncheon, and the Patronal Feast. We also organized Peter's Penultimate Party and Rev. Cora's Farewell Party.

We maintained essential supplies of paper products, drink supplies and kitchen staples for these functions, as well as for other groups within the church. Using existing items we were able to keep the decorating expenses to a minimum while presenting a welcoming atmosphere.

We wish to thank the many parishioners who cheerfully helped us throughout the year. A special thanks to **all** who saw a need and helped with events.

We especially like to thank the faithful ladies whose hard work sustains the weekly Coffee Hour - Dorita Treadwell, Joyce Thompson, Natalie Thompson, and Ida Grant. Also, many thanks to all the parishioners who have helped to keep this ministry alive through donations of refreshments and cash.

Ali Veazey and Michael Randles

Reports from Parish Committees & Organizations

Report from International Community School

Submitted by Sue Gelting

This has been another exciting and challenging year for the students and staff at the International Community School (ICS). First of all, ICS wants to thank the parishioners of St. Michael's for the opportunity to share space at this location. The staff has often commented on the feeling of being welcomed and has been impressed with the flexibility of parishioners to share their "territory". You have provided a safe and healthy place for students to learn- students who have often been marginalized because of their ethnic background and poverty. Thank You!!

The school continues to support the church in its maintenance of the buildings and grounds. They have financially supported the installation of new, water-saving toilets in 4 bathrooms; cleanup in Beene and Hensler Halls from flooding and repairing of damaged walls and flooring; and will provide an outdoor shed to store extra ICS items that were previously stored in the kitchen. In addition, they continue to pay all of their own utilities, including 90% of our water bill.

Some of the biggest challenges facing ICS are space, funding, and resources. The school is searching for a place to call 'home', a place where all grades (K-5) can be in one location. They have been unable to find an existing building that will meet their needs and will need to consider building. Funding is an issue because, as a charter school, they receive only 80% of the per student money from federal and local tax dollars. The other 20% (ranging from \$480,000 – \$700,000 per year) must be raised with grants and donations. Because the school believes in the vision of community, they provide more than an education for the students. There is also offer home outreach, free clothing, food bank, Saturday School (classes for adults and

children of the community), exercise groups and sports teams, and additional services to families as needed.

Despite these challenges, the school and its vision to create a model of Dr. Martin Luther King Jr.'s 'Beloved Community' are strong. The school has gained International Baccalaureate Program certification and this year was granted AYP (Annual Yearly Progress) by the state. The sixth grade team of teachers was awarded special recognition by DeKalb County for improvements made to English, Reading, Math, and Science scores. Parents of 'graduated' students have returned to tell the staff how impressed their new teachers are with their inquiry, respect, empathy, and ability to look at situations from different perspectives. By supporting this school, you are a part of this success. You are making a difference in the world.

How else can we help these students and their families? There are many practical things we can do as individuals and organized groups. Providing school supplies and backpacks in the fall, having a uniform drive (Thank you Bunny Farmer and Stone Mountain Women's Club), mentoring a student (meeting with the same student each week to provide personal support), tutoring (any time of any day, for volunteers of any age- including teens!!), or giving a money donation will all support the school and its vision.

Most importantly, keep the school- it's staff, students, and their families in your prayers. If God leads you to help in this ministry, please let me know. The school has asked vestry to renew its space-sharing agreement for the following '10-'11 academic year. We look forward to yet another year of blessing each other.

Report from the Episcopal Church Women

Submitted by Mary Bonin



The Episcopal Church Women (ECW) unites women of the Church in programs of worship, study, service, and fellow-

ship to help them deepen their spiritual lives and lead them into service in the parish, community, diocese, nation and the world. Meetings are usually held on the second Sunday of the month from September through May in Hensler Hall. The meetings begin with a luncheon, followed by a program often presented by a guest speaker, and concluding with a business meeting. This year Helen Dyer spoke on "The Garden of Life", Betty Castellani presented a talk about "Developing the Soul", and Rev Beverly Elloitt and Marsha Bond spoke on elder care and caregiver care at St Barts and discussions ongoing at the diocesan level about this care. We had "A Day of Sharing" in which many ladies discussed their favorite books, prayers, blessings, and angel Stories. In February nineteen ladies attended the tea at Holy Trinity for a great time while supporting their outreach programs.

This year the ECW sponsored two parish-wide food and toiletry collections for the Stone Mountain Cooperative Ecumenical Ministry (SMCEM, Food Pantry) – in March and November. We also sponsored a back-to-school drive for school supplies for children of families served by the Stone Mountain Food Co-op. Thanks to the wonderful response of our parishioners, many families in the Stone Mountain area were helped with food, toiletries, and school supplies. ECW had a spring and fall ingathering for the United Thank Offering (UTO). Thanks to the generous support of the congregation, we collected about \$1,500. Our donations are combined nationwide to support the mission and ministry of the Episcopal Church throughout the world.

ECW runs the Thrift Store located in Stone Mountain Village. Income from sales of donated

items is used to support many ministries within the church and the community. As part of our outreach ministry in cooperation with the SMCEM clothing is given to needy families. When the shop has change-over from one season to the next, unsold clothing is donated to area shelters. These monetary and clothing donations are possible because of the donation of time by the volunteers who work at the Thrift Store, the donated items for sale by church members as well as our Stone Mountain neighbors, and the customers who purchase our goods. Donations of gently used clothing, shoes, household items, books, and miscellaneous items are always appreciated. Volunteers are always needed and welcomed to staff the store; one of the extra benefits of working at the Thrift Shop is access to the many bargains found there.

The ECW of SMAA has set up the Mary Rhodes Women's Scholarship Fund with seed money from donations made in memory of Mary Rhodes. This fund is to assist women and young ladies of our parish to further or continue their education. This can be academic or spiritual. Ladies are asked to submit a brief request stating their plans and needs to the ECW board. There will be a maximum amount of \$350.00 per request. Additional donations to this fund will be gratefully accepted. Two ladies have received scholarships for EFM this year.

There are also three major ECW social events with good food and fellowship - a Salad Supper in May, this year hosted by Gerry Taylor at Park Springs, dinner out in July, at Michael David's this year attended by about forty ladies, and a Christmas party in December, at Eileen Kelley's home (Dec. 17th) this year. Announcements of the meetings are in "THE HERALD" and the Sunday bulletins. All women of St. Michaels are members of the ECW and are invited to attend the meetings. We especially invite the women of the parish to come to the three major social events.

Respectfully submitted,
Mary Bonin

Report from the Outreach Committee

Submitted by Mary Ann Fair

The mission of the Outreach Committee is to disburse funds allocated by the vestry to help the poor and needy in our community and throughout the world, and to encourage and facilitate parishioner participation in outreach activities. Based on the recommendations of the Outreach Committee, the Vestry targets a limited number of organizations for which our donations can make a difference, and when possible, to groups in which parish members are active as volunteers. Requests are always welcome.

2009 Outreach Accomplishments

Each year the Outreach Committee funds are given to help families and organizations within our church community, our local community (Stone Mountain Cooperative Ecumenical Ministry), the metro-Atlanta community (Emmaus House) and the world (Episcopal Relief and Development). A list of the disbursements for 2009 and the amount donated is shown at the end of this report; the budgeted funds of \$7,000.00 are distributed on a quarterly basis each year. Several activities or ministries that we supported are highlighted below. The ECW, DOK, other organizations and individuals also donate time and money for many of these and other ministries, so our church does much more “outreach” than is described here.

The **Matthew 25 Ministry** is now into its 14th year and continues to provide important supplemental funding for outreach activities. Your response to our Matthew 25 special collections (\$1.00 for Matthew) on the 3rd Sunday of each month and collections in the Matthew 25 box has been most generous. A total of \$2,187.74 was received in 2009, which brings the total amount donated since 1996 to approximately \$34,314! There is \$20.95 left in the fund as of December 8, 2009. Matthew says “Thank You” for your generosity!

We want to thank the volunteers from St. Michael’s who work at the **Stone Mountain Cooperative Ecumenical Ministry** (SMCEM) and to all who bring food and toiletries on a regular basis and during special collections. Your generosity in supporting **Emmaus House** children and families during the Christmas season is also very much appreciated.

A **Ministries Fair** at St. Michael's was held on June 28 2009. Ministries within the parish (ECW, DOK, Lectors, Choir, etc.) were represented and information about most of the organizations that are supported by Outreach funds were available, so the members of our church could learn more about these specific ministries, and consider making a volunteer or other commitment.

Thank you to the following people who served on the Outreach Committee during 2009: Lorraine Bascombe, Marty Frame and Millie Garner. We especially thank Father Paul Elliott for attending our meetings and offering his support and suggestions.

We welcome anyone who would like to serve on the 2010 Outreach Committee. We usually meet year approximately six times a year on the first Thursday of the month at 7:30 p. m. in the church office. In 2010, we plan to partner with other parishes on one or more outreach ministries such as a mission trip or providing meals at Holy Comforter parish. Please contact Father Paul (770-469-8551) if you are interested in serving on the Outreach Committee.

Outreach Committee Financial Report for 2009

Disbursements from the 2009 Outreach Budget were as follows:

Stone Mountain Cooperative Ministry	\$1,350.00
Meals on Wheels	\$1,050.00
Lilburn Cooperative Ministry	\$ 300.00
Episcopal Charities Foundation	\$1,050.00
Emmaus House	\$ 300.00
Holy Comforter Parish	\$ 300.00
Episcopal Relief and Development	<u>\$ 675.00</u>
Total	\$5,025.00

2008 Christmas Offering

Rector's Discretionary Fund	\$ 723.18
Assistant Priest's Discretionary Fund	<u>\$ 300.00</u>
Total	\$1,023.18

2009 Easter Offering

Rector's Discretionary Fund	\$ 913.50
Balance remaining	<u>\$ 324.50</u>
Total	\$1,238.00

Matthew 25 Ministry

Rector's Discretionary Fund	\$1,877.22
Assistant Priest's Discretionary Fund	\$ 290.00
Balance remaining	<u>\$ 20.95</u>
Total	\$2,188.17

Respectfully Submitted,

Mary Ann Fair

Footnote: These disbursements are for the first three quarters of 2009; the fourth quarter disbursements have not been sent. They will be distributed by the end of 2009. The \$300.00 left in the \$7,000.00 Outreach budget will be designated at the next Outreach meeting

Report from the Boy Scout Troop 41 & Pack 41

Submitted by Jim Unger

St. Michael and All Angels has sponsored our Boy Scout groups (Pack 41 and Troup 41) for about 30 years. 2010 will mark the 100th anniversary for Scouting in the USA.

Following a decline for a few years after 2001, our groups have grown in size.

Under the leadership of Pat Schmidtke and 24

parents the Cub Pack now numbers about 50 boys. Ben Moultrie and a dozen parents lead a group of 22 Boy Scouts.

Our Scout groups appreciate the opportunity the Church provides for meeting spaces as well as other contributions, financial and otherwise. This year with funds from the Fish Fry (which the Scouts conducted) and an additional contribution from St. Michaels, we were able to purchase a

Report from the Foyers Group

Submitted by Paul & Eileen Kelley

The Foyers program continues to be popular with our parishioners. During the year over 60 individuals have been involved with one or more of the sessions.

Instead of having an all Foyers Christmas Party this year we are having a New Year party on

Sunday evening, January 10, 2010. We are encouraging individuals or couples who have not been involved with the program during 2009 or earlier years and who are interested in Foyers to attend and participate in the New Year party.

Our goal, as always, is to provide a means for us to get to know one another better and on a more personal level.

Report from the Lay Readers

Submitted by Paula Pinnock

We started the year with 16 Lay Readers - either Reading the Scriptures, Chalice Bearers and/or Prayer Readers. Since then we had three new members Bonny Collins, Karla Taylor and William George. Now totaling our team to 19.

Lay Readers serve at the Sunday 8am and 10.30 am worship services and services at Easter, Christmas, Weddings & Funerals. The team takes turns in reading the scriptures, prayers for the people and the chalice.

We have had one training session given by Father Paul which was very productive and always helpful. I would like to thank all the Lay Reader members for their help and dedication during the worship services.

Peace to all,

PAULA PINNOCK

Treat people as if they were what they ought to be, and help them become what they are capable of being.

--Goethe

Report from the Ushers

Submitted by Jim Unger

Saint Michael and All Angels Ushers provide assistance for regular Sunday services at 8:00 and 10:30 as well as other worship services at Christmas and other special days.

Thanks to the parishioners who have assisted this year:

8:00 – Lorraine Bascombe, Jan & Mark Boggs, Helen & Roy Dyer, Marty & Chip Frame, Terri

& Dozier Griffith, Susan & Steve Hart, Leticia Milam, Elizabeth & Wayne Millington, Michael Randles, and Bobbie & Jim Unger

10:30 – Tony Adibe, Ann Marie & Winston Bailey, Judy Corbett, Ednah & El Ebbis, Faye Gardner, Aaron Garner, Antoinette Johnson, Suzanne & Rolston Osborne, Ricardo Pinnock, Elaine Primus, Joyce Rose, Ethy & Arlington Success and Gerry Taylor

Report from the Senior's Ministry

Submitted by Charles Gardner

The seniors ministry is in its eighth year with programs and luncheons being held once a month, September through May. Seniors have had the opportunity to enjoy interesting and entertaining programs, Christian fellowship, and nice luncheons.

Most of the programs have involved popular music and humor designed to enhance a cheerful interaction among those in attendance. We are grateful to the vestry for its generous budget allocation and also to the Daughters of the King for graciously supplementing our budget allocation. Anita Adams' decorating artistry has added to the festiveness of these occasions, and the students from the International Community School have been lifesavers in helping to move and set up tables and chairs.

Following are the programs presented each month in 2009:

January – our own Don Papenbrock - detailed explanation of the features and capabilities of the new digital electric organ

February – Adam Komesar – singer and Frank

Sinatra impersonator

March – Ray Shaw – singer and story teller

April – Tommy Johns – magician and humorist

May – our own Victoria Swartz – tai chi

September – Deborah Foster – singer with accompanist

October - Harmony Express – a quartet within the Stone Mountain Barbershop Chorus

November – our own Fr. Paul, with slides and artifacts, reporting on his missionary trip to Africa and discussing the process for the election of a bishop

December – the Georgia Classic Club – music, dance and humor

Respectfully submitted,

Charles Gardner

Report from the Library Committee

Submitted by Inez Carnegie

This year the Library Committee has been examining various ways in which we can involve our members in one of St. Michaels most precious possession OUR LIBRARY!

Our efforts at modernizing the Library and making it internet available to our members have been delayed due to the cost that would be involved.

However, we have tried to bring the library to you in a few ways, such as, displaying library materials at meetings such as the ECW and the

Advent Wreath Making. We have also placed samples of books from time to time on the cart in the Narthex. Our hope is that you will then visit the Library and discover other titles in areas of your interest.

The replies to our Library Survey were somewhat disappointing but we thank those of you who replied and we will be starting a Book Club very soon. So be looking for notices about the innovation.

Respectfully submitted,

Report from the Acolytes

Submitted by Jess Beazer

We are ending 2009 with a total of 19 Acolytes in service, comprising of 10 youth and 9 adults. While we started the year with a total of 23, we lost 5 youth to college and gained a new member to the team. They rotate between the 8:00 AM and the 10:30 AM services.

The group works well together and I encourage them to continue in their service to the altar. We could always use more Acolytes, so if you feel called to fulfill this wonderful and blessed need please involve yourself and provide us with the talents bestowed upon you from the Good Lord to aid in this important ministry.

Altar Guild Members

Phoebe Clay

Bonny Collins

Merrill Coker

Lisa King

Elizabeth Millington

Millie Garner

Susan Hart

Magnia George

Hyacinth Edwards

Faye Gardner

Thelma Francis

Mary Speights

Betty Tucker

Eileen Kelley

Carol Winkler

Heather Greene

Joan Conner

Monnie Daughtrey

Carter Stocks

Bobbie Unger

Terri Griffith

Report from the Daughters of the King

Submitted by Lisa King

The year of 2009 has been very busy for members of the Daughters of the King Mary Sandra Chapter at St. Michael & All Angels. Representatives from our chapter attended the Diocesan Annual Assembly at the Cathedral of St. Philips this past February.

Father Paul led a Quiet Day at the Monastery of the Holy Spirit in Conyers, GA during the Lenten season which focused on Spiritual Maturity and how we can develop it in our own lives.

Our annual meeting and luncheon was held in the home of Lisa King and a bowl was presented to Faye Gardner for her years of devoted service as President of the Mary Sandra Chapter.

Mary Speights and Lisa King attended the Triennial of the National DOK in Anaheim, CA in July. The introduction of the Episcopal Community of the Daughters of the King revealed that all is not well with the National Office and there are issues still to be worked out among Episcopal, Anglican, Roman Catholic, and Lutheran chapters of the DOK around the world. There is still much discussion of appropriate boundaries in regards to these different groups.

A preparatory class was held over the summer. Leaders were Bonny Collins and Lisa King. The new members are Joan Conner, Anita Adams, and Joyce Thompson. Tammy Randles is planning to join the next preparatory class to be held in preparation of becoming a member of the Mary Sandra Chapter.

Faye Gardner and Kay Conoly attended the Province IV Retreat at Kanuga, NC. They both reported what a wonderful experience the week

was for them. Faye brought back a CD set by The Reverend Kathleen Vermillion Price, Chaplain, Province III 2000-2006, Rector of All Saints' Church in Oakley Parish, Maryland. Members are encouraged to listen to these talks of her spiritual journey.

Fred Skey presented a program about the Labyrinth. We borrowed the Labyrinth from the Cathedral. We were allowed the opportunity to walk, meditate and pray in this age-old fashion of spiritual direction. He told us the history of Labyrinth and presented information about practicing this type of prayer and meditation.

Father Paul returned from Africa with news from Miriam Jollie, the student that the Mary Sandra Chapter assisted while she was attending the Msalato Theological College.

On December 5th, Fr. Paul led a group of women on an Advent Quiet Day Retreat at the Monastery of the Holy Spirit. His instruction was regarding our personality types and how we pray.

The Mary Sandra Chapter will host a luncheon for the Altar Guild on December 20th after the greening of the church.

Members include the following parishioners: Anita Adams, Inez Carnegie, Phoebe Clay, Bonny Collins, Joan Conner, Kay Conoly, Edna Ebbis, Thelma Francis, Faye Gardner, Lola Gilpin, Daisy Hodge, Toni Johnson, Lisa King, Elizabeth Millington, Gwen Seeliger, Kate Shaw, Mary Speights, Cheryl Speights and Joyce Thompson.

Officers: Lisa King, President; Mary Speights, Vice President; Bonny Collins, Secretary.



For His Sake... I am but one, but I am one. I cannot do everything, but I can do something. What I can do, I ought to do. What I ought to do, by the grace of God I will do. Lord, what will you have me do?

Report from the Office Staff

Submitted by Lisa King, Parish Administrator and Robin Miller, Financial Officer

This year has been filled with many exciting events at St. Michael & All Angels. Listed below are the church sponsored events that were held on our grounds.

Event	Sponsored By	Date
Reception for John Titus	Vestry	December 28, 2008
Epiphany Party	Father Paul Elliott	January 10, 2009
Service for Victim of Bush-fires	Father Paul Elliott	February 19, 2009
Pancake Supper and Mardi Gras	Hospitality	February 24, 2009
Ash Wednesday Service	SMAA	February 25, 2009
Evensong followed by Soup&Salad	SMAA	Sundays during Lenten Season
Hunger Walk	Diocese of Atlanta	March 1, 2009
Lenten Small Groups	Father Paul Elliott	Lenten Season
Palm Sunday Preparations	Altar Guild	April 4, 2009
Quiet Day at SMAA	Victoria Schwartz	April 4, 2009
Seder Meal	SMAA	April 8, 2009
Maundy Thursday Service	SMAA	April 9, 2009
Good Friday Service	SMAA	April 10, 2009
Easter Set-up	Altar Guild	April 11, 2009
Partners in Prayer Workshop	DOK	April 22, 2009
Fish Fry	Boy Scouts	May 9, 2009
Afternoon Tea Party	Women of SMAA	June 13, 2009
Summer Camp	STEM	June and July 2009
Senior Luncheon Ministry	Senior's Ministry	Third Wed. of the month
Parish Work Day	Buildings & Grounds	May 16, 2009
July 4 th Parade & BarBQue	Father Paul Elliott	July 4, 2009
Peter Clay's Penultimate Party	SMAA	July 19, 2009
Layreader Training	Father Paul Elliott	July 26, 2009
DOK Installation & Luncheon	DOK Executive Board	August 16, 2009
Newcomer's Luncheon	Newcomer Committee	August 23, 2009
Patronal Festival	Vestry	September 27, 2009
Faith & Fitness Challenge	Dekalb County Health Dept.	August, September, October 2009
Thanksgiving Service & Lunch	SMAA	November 26, 2009
Christmas Party	ECW	December 10, 2009
Christmas Eve Services 6:30/10:30	SMAA	December 24, 2009
Christmas Day Service	SMAA	December 25, 2009
Night Watch	SMAA	December 31, 2009

Thank You to the Office Volunteers

A special thanks to our office volunteers: Millie Garner, Bonny Collins, Joyce Thompson, Yvonne Rubens, Phoebe Clay, Anita Adams, Daphne Hunt, Lola Gilpin, Steve Hart, Merrill Coker, Dozier Griffith, Paul Kelley, Steve King and Garnet King.

Parish Register for 2009

Baptisms	8
Funerals	2
Weddings	1
Confirmations	2
New Members	17
Active Members Transferred Out	3